River Valley Metro Mass Transit District (RVMMTD)

ID Number: 5159

Chief Executive Officer: Michael L. Prior,

9/24/2001 14:42

Data Source: 2000 National Transit Database

2150 F Route 45/52 South								Managing Director
Kankakee, IL 60901	System Wide					Modal Informati	on	(815)929-0936
General Information		Financial Information			Characteristics			Demand
Urbanized Area (UZA) Statistics	1000 Canaua	Fare Revenues Earned			Operating Evenes		Bus \$923,356 Q	Response
Kankakee, IL	— 1990 Census	Directly Operated		\$0	Operating Expense Capital Funding		\$923,356 Q \$449,555	\$205,165 Q \$0
Square Miles	24	Purchased Transportation			Annual Passenger Miles		290,768	46.035 Q
Population	59,695	Total Fare Revenues Earned	-		Annual Vehicle Revenue Miles		272,556 Q	45,426
Population Ranking out of 405 U		rotal raio Rovoliaco Earlica		Ψ	Annual Unlinked Trips		72.692	5.115
. opaidion ridining out or 100 o	22.10	Sources of Operating Funds Expended			Average Weekday Unlinked Trips		240	17
		Passenger Fares		\$50.983	Annual Vehicle Revenue Hours		22.713 Q	3.939
		Local Funds		94,897	Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds		507,201	Vehicles Available for Maximum Service		9	2
Square Miles	24	Federal Assistance ¹		417,837	Average Fleet Age in Years		0.6	1.0
Population	63,686	Other Funds		6,620	Vehicles Operated in Maximum Service		6	1
		Total Operating Funds Expended	_	\$1,128,521 C	Peak to Base Ratio		1.0	N/A
					Percent Spares		50%	100%
Service Consumption					Incidents		4	0
Annual Passenger Miles		Summary of Operating Expenses			Patron Fatalities		0	0
Annual Unlinked Trips	77,807	Salaries, Wages and Benefits		\$0				
Average Weekday Unlinked Trip		Materials and Supplies		0	Performance Measures			
Average Saturday Unlinked Trips		Purchased Transportation		1,128,521 0				
Average Sunday Unlinked Trips	0	Other Operating Expenses	_		Service Efficiency		****	0.4.50.0
		Total Operating Expenses		\$1,128,521 Q			\$3.39 Q	\$4.52 Q
Service Supplied		Decembling Cook Everenditures		\$797,760	Operating Expense per Vehicle Revenue Ho	our	\$40.65 Q	\$52.09 Q
Annual Vehicle Revenue Miles	317,982 0	Reconciling Cash Expenditures		\$797,760	Cost Effectiveness			
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$3.18 Q	\$4.46 Q
Vehicles Available for Maximum		Local Funds		\$0	Operating Expense per Unlinked Passenger	Trin	\$12.70 Q	\$40.11 Q
Vehicles Operated in Maximum		State Funds		94,068	Operating Expense per offinition i assenger	THP	ψ12.70 Q	ψ+0.11 Q
Base Period Requirement	6	Federal Assistance ²		355.487	Service Effectiveness			
		Total Capital Funds Expended	_	\$449,555	Unlinked Passenger Trips per Vehicle Rever	nue Mile	0.27 Q	0.11
					Unlinked Passenger Trips per Vehicle Rever	nue Hour	3.20 Q	1.30
Vehicles Operated in Maximum Service Uses of Capital Funds								
					Bus			
Dire Opera			Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense pe	r	Passenger Trips per Vehicle Revenue Mile
Bus	0 6	Bus \$449,555	\$0	\$449,555	venicie Revenue iville	Passenger Mile		venicie Revenue mile
Demand Response	0 1	Demand Response 0	0	0	\$4.00	\$3.50	0.30	
Total	0 7	Total \$449,555	\$0	\$449,555		\$3.00	0.25	•
					\$3.00	\$2.50	0.20	
					\$2.00	\$2.00	0.15	
						\$1.50	0.13	
					5 I.UU +	\$1.00		
						\$0.50	0.05	
					\$0.00	\$0.00	0.00	
					96 97 98 99 00	96 97 98 99	00	96 97 98 99 00
					Demand Response			
Sources of Operating Funds Expended Sources of Capital Funds Expended				Operating Expense per	Operating Expense po	er	Passenger Trips per	
		Obsta			Vehicle Revenue Mile	Passenger Mile		Vehicle Revenue Mile
State 45%		State 21%						
45%		21/0			\$5.00	\$5.00	0.12	•
					\$4.00	\$4.00	0.10	
Local 8%					\$3.00	\$3.00	0.08	
	8%				• • • • • • • • • • • • • • • • • • • •		0.06	
					\$2.00	\$2.00	0.04	
	Other				\$1.00	\$1.00	0.02	
	5%				\$0.00	\$0.00	0.00	
Federal	Fares 5%		Federal		96 97 98 99 00	96 97 98 99	00	96 97 98 99 00
270/	-,-		1970		22 2. 22 22 00	00 0. 00		0. 00 00

¹ Excludes Federal capital funds used to pay for operating expenses.

37%

² Includes Federal capital funds used to pay for operating expenses.